

Grant Applications for Devizes on 28/07/2014

ID	Grant Type	Project Title	Applicant	Amount Required
827	Community Area Grant	Devizes Canoe Club Shower & Changing Block	Devizes Canoe Club	£5000.00
836	Community Area Grant	First Stages equipment	First Stages	£614.07
761	Community Area Grant	Great Cheverell Pavilion New Pavilion Trust	Great Cheverell Pavilion Trust	£1800.00

ID	Grant Type	Project Title	Applicant	Amount Required
827	Community Area Grant	Devizes Canoe Club Shower & Changing Block	Devizes Canoe Club	£5000.00

Submitted: 02/06/2014 21:15:14

ID: 827

Current Status: Application Appraisal

To be considered at this meeting:

28/07/2014 Devizes

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

Not applicable

5. Project title?

Devizes Canoe Club Shower & Changing Block

6. Project summary:

DCC currently operates a 100 member club with no dedicated toilets, limited storage and no

changing/shower facilities. This situation is not sustainable. The project will enable DCC to develop facilities that are fit for purpose, enabling us to continue current operations, sustain growth and deliver an exciting and varied sport development programme that increases participation and community benefit. The project will provide: new changing facilities, a canoe access, boat storage and renovate an existing building as a Club house. A Devizes Area Board grant will make a vital contribution providing 50% of the cost of installing a modular shower/change/toilet facility.

7. Which Area Board are you applying to?

Devizes

Electoral Division

8. What is the Post Code of where the project is taking place?

SN10 1JN

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2014

Total Income:

£11300.00

Total Expenditure:

£9600.00

Surplus/Deficit for the year:

£1700.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£5564.00

Why can't you fund this project from your reserves:

Of our current reserves £3100 is already allocated to the overall club development project, mainly for professional fees and legal costs associated with land transfer. Our reserve will be enhanced by two private donations totalling £4500 which enables the club to match a Devizes Area Board grant. Remaining reserves are required to meet scheduled in-year

operating costs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£66448.00			
Total required from Area Board		£5000.00			
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed	
Modular Building	51420.00		Sport England Inspired Facilities Award	yes	55000.00
SSE Utilities Connection	3800.00		WH Smith Charitable Trust	yes	2000.00
Infrastructure/Groundworks	10668.00		Club Reserves	yes	1948.00
Planning Application	395.00		Private Donation	yes	2500.00
Signage	165.00				
None	0.00				
None	0.00				
None	0.00				
None	0.00				
None	0.00				
Total		£66448			£61448

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Devizes

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

DCC is a family orientated club providing coaching, competitive and recreational opportunities for canoeing in the Devizes area. The Club averages over 100 members from 9 years to 71 years of age but its existence is under threat due to the lack of suitable facilities. There is significant local demand for canoeing in the Devizes area based on our growth and the enquiries we receive. The canal's potential as a recreation and sporting facility is

under-realised. Canoeing contributes towards a more inclusive community, a wider range of leisure opportunities and a range of health benefits. In pursuit of these objectives the Area Board decided to transfer a suitable site to the Club in Dec 13. DCC promotes use of the canal and wharf area, helping to support the community through tourism, recreational visits and making a significant contribution to sustaining the cultural heritage of the K&A Canal. We provide opportunities for local schools through community school partnerships and links to other youth organisations. DCC also provides opportunities for community volunteering and skills development.

14. How will you monitor this?

Our core project performance measures are based on: 1) Participation (or throughput) compared to throughput at our current site. This is a standard KPI required by Sport England and our NGB. Our assumptions include an assumption of 20% membership increase over a three year period (5% per year from the baseline) and a commensurate increase in throughput. 2) In addition our Sport Development Plan sets targets for club development, membership, coaching and delivery of sporting/recreational programmes including additional novice/school programmes. Management information on KPIs will be collected at all organised Club sessions at or off site and presented quarterly in line with Sport England monitoring requirements. Delivery of the Sport Development Plan is monitored monthly by the Management Committee.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Wiltshire Council funding is only required for the capital works. The club has a robust management plan and budget to maintain funding after the site is developed.

16. Is there anything else you think we should know about the project?

The overall project will cost approx Â£150K of which Â£50K will be funded by Sport England and Â£50K through a matched capital grant from British Canoeing. The remainder will be raised locally.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

836	Community Area Grant	First Stages equipment	First Stages	£614.07
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Submitted: 08/06/2014 19:00:53

ID: 836

Current Status: Application Appraisal

To be considered at this meeting:

28/07/2014 Devizes

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

First Stages equipment

6. Project summary:

First Stages owns its own equipment for productions, rather than hiring, which is expensive. We need additional lighting for more special effects to maintain our high standards and enhance our productions as well as some radios for communication during shows. Our young members are trained in all aspects of musical theatre, including technical skills from

operating this equipment

7. Which Area Board are you applying to?

Devizes

Electoral Division

8. What is the Post Code of where the project is taking place?

SN10 3UA

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Inclusion, diversity and community spirit

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2013

Total Income:

£10019.47

Total Expenditure:

£8863.60

Surplus/Deficit for the year:

£6727.59

Free reserves currently held:

(money not committed to other projects/operating costs)

£227.59

Why can't you fund this project from your reserves:

Our current production costs are budgeted at Â£6300 for The Dream in July 2014. We need a working balance of Â£2000 to operate, so this is an additional cost and will be an investment for our future.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £614.07

Total required from Area Board £614.07

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Radios	49.99			
Lighting	564.08			
Total	£614.07			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Devizes

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

First Stages provides professional training and experience for local young people in all aspects of musical theatre. To do this, we need technical equipment to present the most professional shows possible and to give our members valuable experience in using and working with this equipment. Hire costs are very expensive and are not covered by our membership fees which we keep as low as possible so no talented child is disadvantaged on grounds of cost. Every show we do is an experience which will provide life skills for our members - in personal presentation, building confidence, community responsibility and teamworking. We provide entertainment for the wider community and help other charities whenever possible.

14. How will you monitor this?

Feedback from parents, friends and audiences via social media. We publish all comments and feedback on our website - so far, all positive! See our Wonderwall.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will present additional concerts and continue with other activities such as sponsored sings.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

761	Community Area Grant	Great Cheverell Pavilion New Pavilion Trust	Great Cheverell Pavilion Trust	£1800.00
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Submitted: 11/04/2014 13:07:35

ID: 761

Current Status: Application Appraisal

To be considered at this meeting:

28/07/2014 Devizes

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Great Cheverell Pavilion New Pavilion Trust

6. Project summary:

To purchase film equipment, appropriate lighting and signage to enable the New Pavilion Trust to provide a community cinema.

7. Which Area Board are you applying to?

Devizes

Electoral Division

8. What is the Post Code of where the project is taking place?

SN10 5TH

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£7081.00

Total Expenditure:

£7165.00

Surplus/Deficit for the year:

£-84.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£7329.00

Why can't you fund this project from your reserves:

Our reserves are designated for building maintenance, dilapidation etc

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£3652.00		
Total required from Area Board		£1800.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Wide screen	770.00	Parish Council		1852.00
Projector	502.00			
Blue Ray	180.00			

Player		
Sound system	700.00	
Lighting	700.00	
Signage	500.00	
Labour	300.00	
Total	£3652	£1852

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Our main aim is in making films accessible for everyone in our community, regardless of age or disability, We know from our experience, using Moviola, that for older people in the community and those unable to access other venues, the film nights offer an opportunity to get out of their homes and to socialise with others. We have been able to show films that attract children, young people, and families as well as an older audience. The film nights have proved to be a very welcome, regular, opportunity for the whole community to come together. Moviola will no longer come to Great Cheverell as the size of our catchment area means we are unable to reach the audience numbers they require to meet their costs. There is evidence of economic benefit beyond the hall, for example the increased throughput in the Post Office and village shop by people coming in to buy tickets. The cinema "spend" stays in the village rather than leaching out to the big towns.

14. How will you monitor this?

We will monitor attendance at the film nights and consult with our audience and the wider community on the choice of films and the suitability of dates and times.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will continue funded through ticket and refreshment sales

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
